

ORDINANCE NO. 646

AN ORDINANCE LEVYING TAXES FOR THE FISCAL YEAR COMMENCING WITH THE FIRST DAY OF MAY, 1987, AND ENDING WITH THE LAST DAY OF APRIL, 1988.

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF SOUTH JACKSONVILLE, ILLINOIS, that a tax for the following sums of money or as much thereof as may be authorized by law to defray all expenses and liabilities of the Village, be and the same is hereby levied for the purpose specified against all taxable property in the Village for the fiscal year commencing with the first day of May, 1987 and ending with the last day of April, 1988.

ACC. NO.	ITEMS OF APPROPRIATION AND LEVY	APPROPRIATION	
		FISCAL YEAR 1987 - 1988	AMOUNTS TO BE LEVIED 1987 - 1988
<u>GENERAL ADMINISTRATION, BUILDINGS, AND GROUNDS</u>			
405	Capital Improvements	\$ 165,000.00	\$ 4,000.00
406	Equipment	25,000.00	
400	Salaries	22,000.00	20,000.00
401	Salaries - Village Officials	12,000.00	5,000.00
415	Supplies	6,000.00	1,000.00
417	Telephone	3,000.00	1,000.00
420	Utilities	6,000.00	3,000.00
422	Repairs	9,000.00	
432	Contractual Services	700.00	
434	Public Benefits	4,000.00	500.00
440	Insurance and Bonds	17,000.00	
446	Legal and Audit	10,000.00	3,000.00
447	Meetings and Travel	4,000.00	
449	Publications and Dues	2,000.00	500.00
450	Rent	3,000.00	
460	Interest and Bank Charges	20,000.00	
463	Refunds	200.00	
475	Payments on Principal		
485	Miscellaneous	7,000.00	
	TOTAL - GENERAL ADMINISTRATION BUILDING, AND GROUNDS	\$ 315,900.00	\$ 38,000.00
<u>STREET DEPARTMENT</u>			
435	Engineering Services	\$ 4,000.00	\$
	TOTAL - STREET DEPARTMENT	\$ 4,000.00	
<u>POLICE DEPARTMENT AND EMERGENCY SERVICES</u>			
605	Capital Improvements	\$	\$
606	Equipment	19,000.00	
600	Salaries - Operating	95,000.00	
615	Supplies	5,500.00	
617	Telephone	1,500.00	

ACC. NO.	ITEMS OF APPROPRIATION AND LEVY	APPROPRIATION FISCAL YEAR 1987 - 1988		AMOUNTS TO BE LEVIED 1987 - 1988	
620	Utilities		\$		
622	Repairs	3,000.00			
628	Vehicle Maintenance	16,000.00			
632	Contractual Services				
640	Insurance and Bonds	11,000.00			
647	Meetings and Travel	2,000.00			
649	Publications and Dues	500.00			
660	Interest and Bank Charger				
675	Payments on Principal				
685	Miscellaneous				
	TOTAL - POLICE DEPARTMENT AND EMERGENCY SERVICES & DISASTER AGENCY	<u>\$ 153,500.00</u>		<u>\$</u>	
	<u>RESCUE UNIT</u>				
805	Capital Improvements		\$		\$
806	Equipment				
800	Salaries - Operating				
801	Salaries - Village Officials				
815	Supplies	1,000.00			
817	Telephone	1,000.00			
820	Utilities				
822	Repairs	2,000.00			
828	Vehicle Maintenance	1,000.00			
832	Contractual Services				
840	Insurance and Bonds	1,500.00			
847	Meetings and Travel	9,500.00			1,000.00
849	Publications and Dues				
860	Interest and Bank Charges				
875	Payments on Principal				
885	Miscellaneous				
	TOTAL - RESCUE UNIT	<u>\$ 16,000.00</u>		<u>\$ 1,000.00</u>	
	<u>FIRE DEPARTMENT</u>				
705	Capital Improvements		\$		\$
706	Equipment	10,000.00			
700	Salaries - Operating	3,000.00			
701	Salaries - Village Officials				
715	Supplies	3,000.00			
717	Telephone	900.00			
720	Utilities				
722	Repairs	4,000.00			
728	Vehicle Maintenance	4,000.00			
732	Contractual Services				
740	Insurance and Bonds	3,000.00			
747	Meetings and Travel	10,000.00			

ACC. NO.	ITEMS OF APPROPRIATION AND LEVY	APPROPRIATION FISCAL YEAR	
		1987 - 1988	AMOUNTS TO BE LEVIED 1987 - 1988
749	Publications and Dues	\$ 100.00	\$
760	Interest and Bank Charges	3,000.00	
775	Payments on Principal	8,500.00	
785	Miscellaneous	500.00	
	TOTAL - FIRE DEPARTMENT	\$ 50,000.00	\$
	TOTAL - GENERAL CORPORATE LEVY		\$ 39,000.00

FIRE PROTECTION TAX

That the total amount of the appropriations for the purpose of fire protection heretofore legally made is the sum of \$50,000.00. Under and by virtue of the provisions of the Statutes of the State of Illinois, there shall be and thereis hereby levied and shall be collected upon and from all the taxable property subject to taxation within the Village of South Jacksonville, the sum of \$11,000.00 as a special tax for Fire Protection. The purpose for which said appropriations are made and the sums or amounts appropriated for each purpose, and the amount to be raised by the levy of a Special Tax for Fire Protection are respectively as follows, to-wit:

ACC. NO.	ITEMS OF APPROPRIATION AND LEVY	APPROPRIATION FISCAL YEAR		AMOUNTS TO BE LEVIED	
		1987 - 1988	1987 - 1988	1987 - 1988	1987 - 1988
705	Capital Improvements	\$	\$		
706	Equipment	10,000.00		4,500.00	
700	Salaries - Operating	3,000.00		2,000.00	
701	Salaries - Village Officials				
715	Supplies	3,000.00		1,500.00	
717	Telephone	900.00			
720	Utilities				
722	Repairs	4,000.00		1,000.00	
728	Vehicle Maintenance	4,000.00		1,000.00	
740	Insurance and Bonds	3,000.00			
747	Meetings and Travel	10,000.00		1,000.00	
749	Publications and Dues	100.00			
760	Interest and Bank Charges	3,000.00			
775	Payments on Principal	8,500.00			
785	Miscellaneous	500.00			
	TOTAL - FIRE DEPARTMENT	\$ 50,000.00		11,000.00	

GARBAGE TAX

That the total amount of the appropriation for the purpose of paying for contractual services for disposal of garbage heretofore made is the sum of \$19,000.00. Under and by virtue of the provisions of the Statutes of the State of Illinois, there shall be and there is hereby levied and shall be collected upon and from all the taxable property subject to taxation within the Village of South Jacksonville, the sum of \$16,500.00 as a special tax for

the purpose of paying for contractual services for disposal of garbage for the said Village of South Jacksonville, Illinois.

SOCIAL SECURITY TAX

That the total amount of the appropriation for the purpose of paying for the Social Security Tax on the employees of the Village heretofore made is the sum of \$15,000.00. Under and by virtue of the provisions of the Statutes of the State of Illinois, there shall be and there is hereby levied and shall be collected upon and from all the taxable property subject to taxation within the Village of South Jacksonville, the sum of \$15,000.00 as a special tax for the purpose of paying for the Social Security Tax on the employees of the Village of South Jacksonville, Illinois.

STREET LIGHTING

That the total amount of the appropriation for the purpose of paying for Street Lighting in the Village heretofore made is the sum of \$14,500.00. Under and by virtue of the provisions of the Statutes of the State of Illinois, there shall be and there is hereby levied and shall be collected upon and from all the taxable property subject to taxation within the Village of South Jacksonville, the sum of \$7,000.00 as a special tax for the purpose of paying for Street Lighting in the Village of South Jacksonville, Illinois.

POLICE PROTECTION TAX

That the total amount of the appropriation for the purpose of paying for Police Protection in the Village heretofore made is the sum of \$153,500.00. Under and by virtue of the provisions of the Statutes of the State of Illinois, there shall be and there is hereby levied and shall be collected upon and from all the taxable property subject to taxation within the Village of South Jacksonville, the sum of \$10,500.00 as a special tax for the purpose of paying for Police Protection in the Village of South Jacksonville, Illinois.

TORT IMMUNITY TAX

That the total amount of the appropriation for the purpose of paying for Liability Insurance, Workman's Compensation Insurance, and Unemployment Compensation Insurance for the Village heretofore made is the sum of \$35,465.00. Under and by virtue of the provisions of the Statutes of the State of Illinois, there shall be and there is hereby levied and shall be collected upon and from all the taxable property subject to taxation within the Village of South Jacksonville, the sum of \$11,500.00 as a special tax for the purpose of paying for Tort Immunity in the Village of South Jacksonville, Illinois.

ILLINOIS MUNICIPAL RETIREMENT FUND TAX

That the total amount of the appropriation for the purpose of paying for the Retirement Benefits of the employees of the Village heretofore made is the sum of \$10,000.00. Under and by virtue of the provisions of the Statutes of the State of Illinois, there shall be and there is hereby levied and shall be collected upon and from all the taxable property subject to taxation within the Village of South Jacksonville, the sum of \$9,000.00 as a special tax for the purpose of paying for Retirement Benefits in the Village of South Jacksonville, Illinois.

<u>ACC. NO.</u>	<u>ITEMS OF APPROPRIATION AND LEVY</u>	<u>APPROPRIATION FISCAL YEAR 1987 - 1988</u>	<u>AMOUNTS TO BE LEVIED 1987 - 1988</u>
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WATER DEPARTMENT

405	Capital Improvement	\$ 15,000.00	\$
406	Equipment	12,000.00	
400	Salaries - Operating	40,000.00	
401	Salaries - Village Officials		
415	Supplies	6,000.00	
417	Telephone	4,000.00	
420	Utilities	50,000.00	
422	Repairs	33,000.00	
428	Vehicle Maintenance	5,000.00	
432	Contractual Services	4,000.00	
435	Engineering Services	2,000.00	
440	Insurance and Bonds	10,000.00	
446	Legal and Audit	1,000.00	
447	Meetings and Travel	800.00	
449	Publications and Dues	100.00	
450	Rent		
460	Interest and Bank Charges	20,000.00	
463	Refunds	4,000.00	
464	Meter Purchases	3,000.00	
465	Water Purchases	7,000.00	
466	Chemical Purchases	14,000.00	
475	Payments on Principal	10,000.00	
485	Miscellaneous	125.00	
	TOTAL - WATER DEPARTMENT	\$ 241,025.00	\$

SEWER DEPARTMENT

505	Capital Improvements	\$ 2,100,000.00	\$
500	Salaries - Operating	40,000.00	
506	Equipment	12,000.00	
515	Supplies	5,000.00	
517	Telephone	500.00	
520	Utilities	13,500.00	
522	Repairs	20,000.00	
528	Vehicle Maintenance	4,000.00	
532	Contractual Services	8,000.00	
535	Engineering Services	70,000.00	
540	Insurance and Bonds	3,000.00	
546	Legal and Audit	1,000.00	
547	Meetings and Travel	500.00	
549	Publications and Dues	100.00	
550	Rent		
560	Interest and Bank Charges	20,000.00	
563	Refunds	100.00	

ACC. NO.	ITEMS OF APPROPRIATION AND LEVY	APPROPRIATION FISCAL YEAR 1987 - 1988	AMOUNTS TO BE LEVIED 1987 - 1988
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566	Chemical Purchases	\$ 3,000.00	\$
575	Payments on Principal	10,000.00	
585	Miscellaneous	200.00	
	TOTAL - SEWER DEPARTMENT	<u>\$ 2,310,900.00</u>	<u>\$</u>

RECAPITULATION

TOTAL - GENERAL CORPORATE LEVY	\$ 39,000.00
TOTAL - FIRE PROTECTION LEVY	11,000.00
TOTAL - GARBAGE LEVY	16,500.00
TOTAL - SOCIAL SECURITY LEVY	15,000.00
TOTAL - STREET LIGHTING LEVY	7,000.00
TOTAL - POLICE PROTECTION LEVY	10,500.00
TOTAL - TORT IMMUNITY	11,500.00
TOTAL - ILLINOIS MUNICIPAL RETIREMENT FUND	9,000.00
TOTAL - LEVIED FROM ALL SOURCES	<u>\$ 119,500.00</u>

This Ordinance shall be in full force and effect from and after its passage and approval as required by Law.

PASSED and APPROVED this 20th day of August, 1987.

AYES: John Gotschall, Janice Henderson, John Waltrip, Ed Heyer,
Ralph Sullivan, Larry Moore

NAYS: None

ABSENT: None

Richard H. Steffney
Village President

Sheila M. Brown
Village Clerk

PASSED and Filed in my office this 20th day of August, 1987.

CERTIFICATE

The undersigned, President of the Village of South Jacksonville, Illinois, hereby certifies that I am the presiding officer of the Village of South Jacksonville, and as such presiding officer, I hereby certify that the levy ordinance, a copy of which is appended hereto, was adopted pursuant to, and in all respects in compliance with, the provisions of Sections 4 through 7 of the so-called "The Truth in Taxation Act."

Dated: August 20, 1987

Handwritten signature in blue ink, appearing to read "Richard H. Stephens".

President