

ORDINANCE NO. 608

AN ORDINANCE LEVYING TAXES FOR THE FISCAL YEAR COMMENCING WITH THE FIRST DAY OF MAY, 1984, AND ENDING WITH THE LAST DAY OF APRIL, 1985.

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF SOUTH JACKSONVILLE, ILLINOIS, that a tax for the following sums of money or as much thereof as may be authorized by law to defray all expenses and liabilities of the Village, be and the same is hereby levied for the purpose specified against all taxable property in the Village for the fiscal year commencing with the first day of May, 1984 and ending with the last day of April, 1985.

ACC. NO.	ITEMS OF APPROPRIATION AND LEVY	AMOUNTS TO BE	
		FISCAL YEAR 1984 - 1985	LEVIED 1984 - 1985
<u>GENERAL ADMINISTRATION, BUILDINGS, AND GROUNDS</u>			
405	Capital Improvements	\$ 130,000.00	\$ 3,000.00
406	Equipment	10,000.00	
400	Salaries	33,000.00	6,500.00
401	Salaries - Village Officials	6,500.00	3,000.00
415	Supplies	5,000.00	500.00
417	Telephone	700.00	
420	Utilities	3,500.00	2,000.00
422	Repairs	18,000.00	
432	Contractual Services	2,000.00	
434	Public Benefits	4,500.00	500.00
440	Insurance and Bonds	15,000.00	
446	Legal and Audit	10,000.00	2,000.00
447	Meetings and Travel	4,000.00	
449	Publications and Dues	1,750.00	500.00
450	Rent	3,000.00	
460	Interest and Bank Charges	10,000.00	
463	Refunds		
475	Payments on Principal		
485	Miscellaneous	3,500.00	
TOTAL - GENERAL ADMINISTRATION, BUILDING, AND GROUNDS		\$ 260,450.00	\$ 18,000.00

AACC. NO.	ITEMS OF APPROPRIATION AND LEVY	APPROPRIATION FISCAL YEAR 1984 - 1985		AMOUNTS TO BE LEVIED 1984 - 1985	
435	Engineering Services	\$ 15,000.00	\$		
	TOTAL - STREET DEPARTMENT	\$ 15,000.00			
	<u>STREET DEPARTMENT</u>				
605	Capital Improvements	\$	\$		
606	Equipment	10,000.00		1,000.00	
600	Salaries - Operating	85,000.00		12,000.00	
615	Supplies	5,000.00		1,000.00	
617	Telephone	1,200.00			
620	Utilities				
622	Repairs	1,800.00			
628	Vehicle Maintenance	12,000.00			
632	Contractual Services				
640	Insurance and Bonds	6,000.00			
647	Meetings and Travel	2,000.00			
649	Publications and Dues	100.00			
660	Interest and Bank Charges				
675	Payments on Principal				
685	Miscellaneous	500.00			
	<u>TOTAL - POLICE DEPARTMENT AND EMERGENCY SERVICES & DISASTER AGENCY</u>				
		\$ 123,600.00		\$ 14,000.00	
	<u>RESCUE UNIT</u>				
805	Capital Improvements	\$	\$		
806	Equipment				
800	Salaries - Operating				
801	Salaries - Village Officials				
815	Supplies	1,000.00			
817	Telephone	1,000.00			
820	Utilities				
822	Repairs	2,000.00			
828	Vehicle Maintenance	1,000.00			
832	Contractual Services				
840	Insurance and Bonds	2,000.00			
847	Meetings and Travel	8,500.00		1,000.00	
849	Publications and Dues				
860	Interest and Bank Charges				
875	Payments on Principal				
885	Miscellaneous				
	<u>TOTAL - RESCUE UNIT</u>				
		\$ 15,500.00		\$ 1,000.00	
	<u>FIRE DEPARTMENT</u>				
705	Capital Improvements	\$	\$		
706	Equipment	50,000.00		3,000.00	
700	Salaries - Operating	2,500.00			

ACC. NO.	ITEMS OF APPROPRIATION AND LEVY	APPROPRIATION FISCAL YEAR	
		1984 - 1985	AMOUNTS TO BE LEVIED 1984 - 1985
701	Salaries - Village Officials	\$	\$
715	Supplies	3,000.00	
717	Telephone	800.00	500.00
720	Utilities		
722	Repairs	5,000.00	1,500.00
728	Vehicle Maintenance	4,000.00	1,000.00
732	Contractual Services		
740	Insurance and Bonds	2,500.00	
747	Meetings and Travel	10,000.00	
749	Publications and Dues	150.00	
760	Interest and Bank Charges		
775	Payments on Principal		
785	Miscellaneous	500.00	
	TOTAL - FIRE DEPARTMENT	\$ 78,450.00	\$ 6,000.00
	TOTAL - GENERAL CORPORATE LEVY		\$ 39,000.00

FIRE PROTECTION TAX

That the total amount of the appropriations for the purpose of fire protection heretofore legally made is the sum of \$78,450.00. Under and by virtue of the provisions of the Statutes of the State of Illinois, there shall be and there is hereby levied and shall be collected upon and from all the taxable property subject to taxation within the Village of South Jacksonville, the sum of \$11,000.00 as a special tax for Fire Protection. The purpose for which said appropriations are made and the sums or amounts appropriated for each purpose, and the amount to be raised by the levy of a Special Tax for Fire Protection are respectively as follows, to-wit:

ACC. NO.	ITEMS OF APPROPRIATION AND LEVY	APPROPRIATION FISCAL YEAR	
		1984 - 1985	AMOUNTS TO BE LEVIED 1984 - 1985
705	Capital Improvements	\$	\$
706	Equipment	50,000.00	5,500.00
700	Salaries - Operating	2,500.00	2,000.00
701	Salaries - Village Officials		
715	Supplies	3,000.00	
717	Telephone	800.00	
720	Utilities		
722	Repairs	5,000.00	1,000.00
728	Vehicle Maintenance	4,000.00	1,000.00
740	Insurance and Bonds	2,500.00	
747	Meetings and Travel	10,000.00	1,500.00
749	Publications and Dues	150.00	
760	Interest and Bank Charges		

ACC. NO.	ITEMS OF APPROPRIATION AND LEVY	APPROPRIATION	AMOUNTS TO BE
		FISCAL YEAR 1984 - 1985	LEVIED 1984 - 1985
775	Payments on Principal	\$	\$
785	Miscellaneous	500.00	
	TOTAL - FIRE DEPARTMENT	<u>\$ 78,450.00</u>	<u>\$ 11,000.00</u>

GARBAGE TAX

That the total amount of the appropriation for the purpose of paying for contractual services for disposal of garbage heretofore made is the sum of \$18,000.00. Under and by virtue of the provisions of the Statutes of the State of Illinois, there shall be and there is hereby levied and shall be collected upon and from all the taxable property subject to taxation within the Village of South Jacksonville, the sum of \$16,000.00 as a special tax for the purpose of paying for contractual services for disposal of garbage for the said Village of South Jacksonville, Illinois.

SOCIAL SECURITY TAX

That the total amount of the appropriation for the purpose of paying for the Social Security Tax on the employees of the Village heretofore made is the sum of \$15,800.00. Under and by virtue of the provisions of the Statutes of the State of Illinois, there shall be and there is hereby levied and shall be collected upon and from all the taxable property subject to taxation within the Village of South Jacksonville, the sum of \$12,000.00 as a special tax for the purpose of paying for the Social Security Tax on the employees of the Village of South Jacksonville, Illinois.

STREET LIGHTING

That the total amount of the appropriation for the purpose of paying for Street Lighting in the Village heretofore made is the sum of \$16,000.00. Under and by virtue of the provisions of the Statutes of the State of Illinois, there shall be and there is hereby levied and shall be collected upon and from all the taxable property subject to taxation within the Village of South Jacksonville, the sum of \$7,000.00 as a special tax for the purpose of paying for Street Lighting in the Village of South Jacksonville, Illinois.

POLICE PROTECTION TAX

That the total amount of the appropriation for the purpose of paying

for Police Protection in the Village heretofore made is the sum of \$123,600.00. Under and by virtue of the provisions of the Statutes of the State of Illinois, there shall be and there is hereby levied and shall be collected upon and from all the taxable property subject to taxation within the Village of South Jacksonville, the sum of \$7,500.00 as a special tax for the purpose of paying for Police Protection in the Village of South Jacksonville, Illinois.

TORT IMMUNITY TAX

That the total amount of the appropriation for the purpose of paying for Liability Insurance, Workman's Compensation Insurance, and Unemployment Compensation Insurance for the Village heretofore made is the sum of \$23,050.00. Under and by virtue of the provisions of the Statutes of the State of Illinois, there shall be and there is hereby levied and shall be collected upon and from all the taxable property subject to taxation within the Village of South Jacksonville, the sum of \$2,500.00 as a special tax for the purpose of paying for Tort Immunity in the Village of South Jacksonville, Illinois.

ACC. NO.	ITEMS OF APPROPRIATION AND LEVY	APPROPRIATION	
		FISCAL YEAR 1984 - 1985	AMOUNTS TO BE LEVIED 1984 - 1985
<u>WATER DEPARTMENT</u>			
405	Capital Improvement	\$ 150,000.00	\$
406	Equipment	20,000.00	
400	Salaries - Operating	40,000.00	
401	Salaries - Village Officials		
415	Supplies	10,000.00	
417	Telephone	2,000.00	
420	Utilities	33,000.00	
422	Repairs	30,000.00	
428	Vehicle Maintenance	5,500.00	
432	Contractual Services	4,000.00	
435	Engineering Services	15,000.00	
440	Insurance and Bonds	4,500.00	
446	Legal and Audit	2,000.00	
447	Meetings and Travel	500.00	
449	Publications and Dues	100.00	
450	Rent	1,000.00	
460	Interest and Bank Charges	35,000.00	
463	Refunds	3,000.00	
464	Meter Purchases	4,000.00	
465	Water Purchases	15,000.00	
466	Chemical Purchases	14,000.00	
475	Payments on Principal	10,000.00	

ACC. NO.	ITEMS OF APPROPRIATION AND LEVY	APPROPRIATION FISCAL YEAR 1984 - 1985	AMOUNTS TO BE LEVIED 1984 - 1985
485	Miscellaneous	\$ 1,000.00	\$ _____
	TOTAL - WATER DEPARTMENT	<u>\$ 399,600.00</u>	<u>\$ _____</u>
	<u>SEWER DEPARTMENT</u>		
505	Capital Improvement	\$ _____	\$ _____
500	Salaries - Operating	20,000.00	
506	Equipment	5,000.00	
515	Supplies	5,000.00	
517	Telephone	400.00	
520	Utilities	12,000.00	
522	Repairs	25,000.00	
528	Vehicle Maintenance	4,000.00	
532	Contractual Services	8,000.00	
535	Engineering Services	8,000.00	
540	Insurance and Bonds	3,000.00	
546	Legal and Audit	1,000.00	
547	Meetings and Travel	500.00	
549	Publications and Dues	100.00	
550	Rent	1,000.00	
560	Interest and Bank Charges	35,000.00	
563	Refunds	500.00	
566	Chemical Purchases	5,000.00	
575	Payments on Principal	10,000.00	
585	Miscellaneous	500.00	
	TOTAL - SEWER DEPARTMENT	<u>\$ 144,000.00</u>	<u>\$ _____</u>
	<u>RECAPITULATION</u>		
	TOTAL - GENERAL CORPORATE LEVY	\$ 39,000.00	
	TOTAL - FIRE PROTECTION LEVY	11,000.00	
	TOTAL - GARBAGE LEVY	16,000.00	
	TOTAL - SOCIAL SECURITY LEVY	12,000.00	
	TOTAL - STREET LIGHTING LEVY	7,000.00	
	TOTAL - POLICE PROTECTION LEVY	7,500.00	
	TOTAL - TORT IMMUNITY	2,500.00	
	TOTAL - LEVIED FROM ALL SOURCES	<u>\$ 95,000.00</u>	

This Ordinance shall be in full force and effect from and after its passage and approval as required by law.

PASSED and APPROVED this 16th day of August, 1984.

AYES: D. Passetti, R. Sullivan, J. Gotschall, L. Martin,
L. Musch

NAYS:

ABSENT: L. Pennell


Village President


Village Clerk

PASSED and Filed in my office this 16th day of August, 1984.